

Montclair B.O.E. Proposed

2016-2017 Capital Budget Priorities



- Photographic documentation of various proposed projects to indicate need and priority ranking.
- Not all proposed projects shown.



Building: District

Project: Central Heating Plant - Repointing

Budget: \$ 86,300

Priority: 4

Note: Boilers & windows recently replaced.





Building: Charles Bullock

Project: Parking Area paving/crack repair – crack filling & repairs

Budget: \$ 4,000

Priority: 6



Building: Edgemont School

Project: ADA Access Ramp at MP room Lobby – provide concrete ramp & railings to provide barrier free access at front of building from “circle” drive

Budget: \$ 94,000

Priority: 8

Note: Only barrier free access is at rear of building



Building: Edgemont School

Project: Repair/replace exterior steps to MP room (exit 7)

Budget: \$ 44,300

Priority: 10



Building: Edgemont School

Project: Repair/replace exterior steps to MP room (exit 7)

Budget: \$ 44,300

Priority: 10



Building: Edgemont School

Project: Concrete steps repair at N. Mountain Avenue

Budget: \$ 49,000

Priority: 11

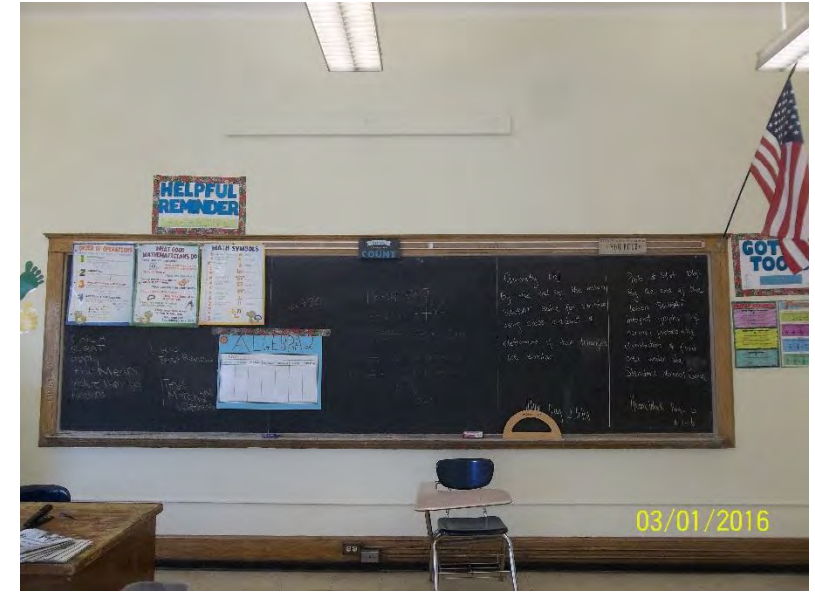


Building: Edgemont School

Project: Repair/replace barrier free path up to play equipment (RR tie edge & pea gravel)

Budget: \$ 33,500

Priority: 12



Building: High School

Project: Renovate 10 classrooms including furniture – Chestnut Street Wing – replace floors, lights, some ceilings, marker & tack boards, built in storage cabinets

Budget: \$ 425,000

Priority: 17



Building: High School

Project: Renovate 10 classrooms including furniture – Chestnut Street Wing – replace floors, lights, some ceilings, marker & tack boards, built in storage cabinets

Budget: \$ 425,000

Priority: 17

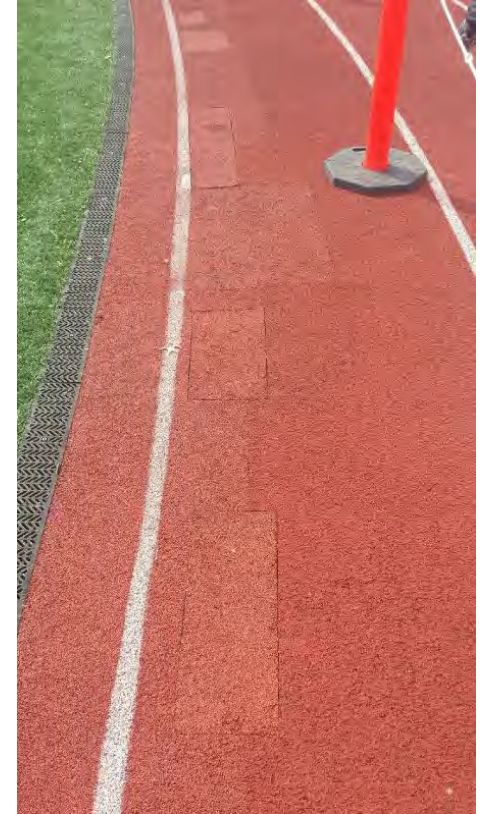


Building: High School

Project: Renovate 10 classrooms including furniture – Chestnut Street Wing – replace floors, lights, some ceilings, marker & tack boards, built in storage cabinets

Budget: \$ 425,000

Priority: 17



Building: High School

Project: Woodman Field – Track Replacement

Budget: \$ 825,000

Priority: 18

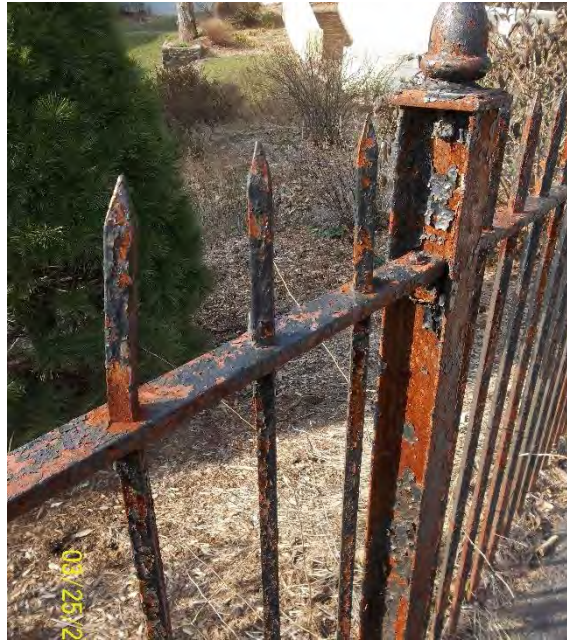


Building: High School

Project: Replace fence along Park Street
(from Auditorium to top of Amphitheater)

Budget: \$ 61,100

Priority: 20

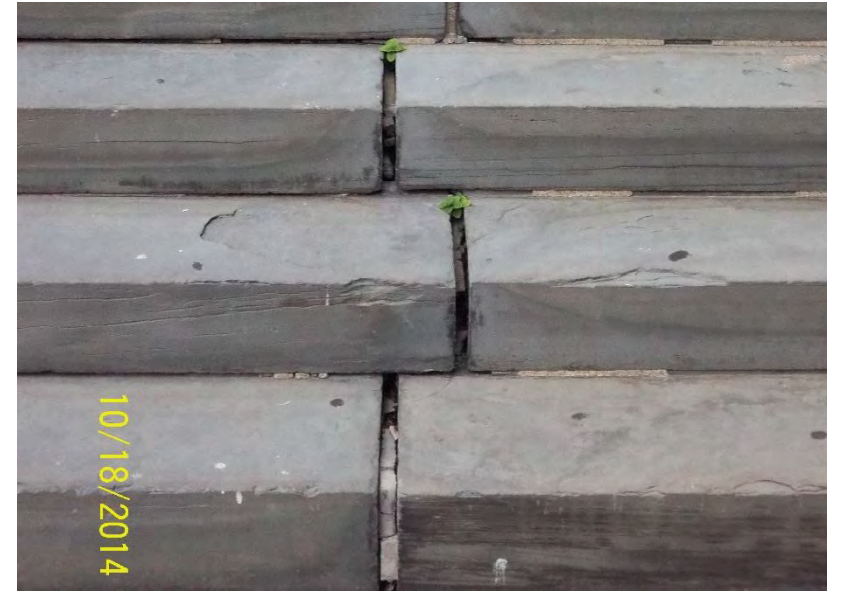


Building: High School

Project: Replace fence along Park Street
(from Auditorium to top of Amphitheater)

Budget: \$ 61,100

Priority: 20



Building: George Inness

Project: Gym steps Budget: \$ 125,000

Priority: 23





Building: George Inness

Project: Gym steps replacements-

Budget: \$ 125,000

Priority: 23





Building: Hillside

Project: Auditorium – Roof & Wall Waterproofing

Budget: \$ 839,000

Priority: 24

Note: Estimate roof warranty expired 1996



Building: Hillside

Project: Auditorium – Roof & Wall Waterproofing

Budget: \$ 839,000

Priority: 24

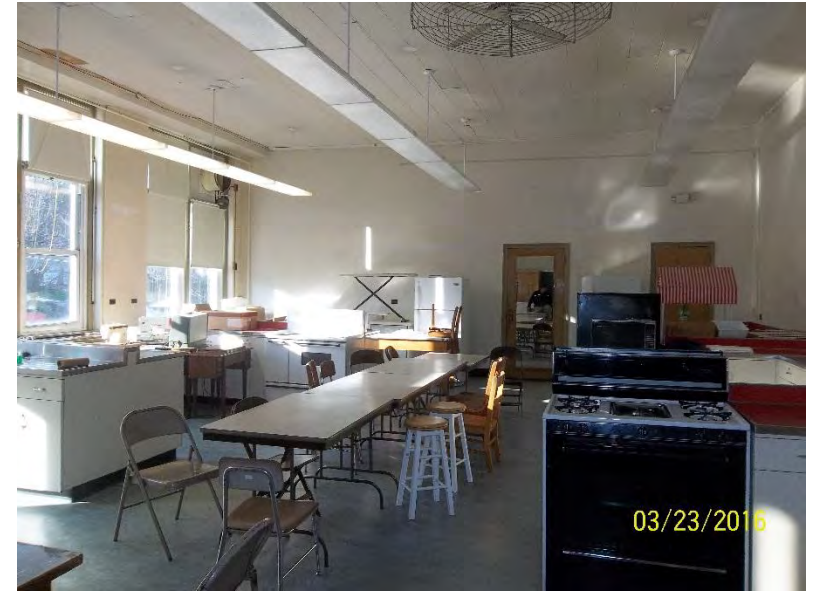


Building: George Inness

Project: Parking Area paving/crack repair – crack filling & repairs

Budget: \$ 8,000

Priority: 25



Building: Hillside

Project: Former Home EC into STEAM lab/maker space

Budget: \$ 217,100

Priority: 27



Building: Hillside

Project: Former Home EC into STEAM lab/maker space

Budget: \$ 217,100

Priority: 27



Building: Hillside

Project: Convert former wood shop into Tech Lab

Budget: \$ 316,600

Priority: 28



Building: Hillside

Project: Convert former wood shop into Tech Lab

Budget: \$ 316,600

Priority: 28



Building: Hillside

Project: Café Renovation – masonry repointing

Budget: \$ 41,900

Priority: 29

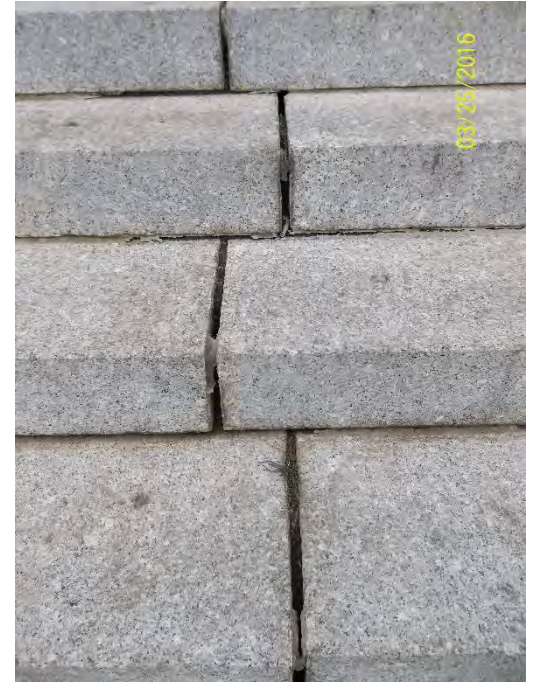


Building: Mt. Hebron

Project: Repair steps at parking lot entrance – railings and doors

Budget: \$ 40,800

Priority: 30

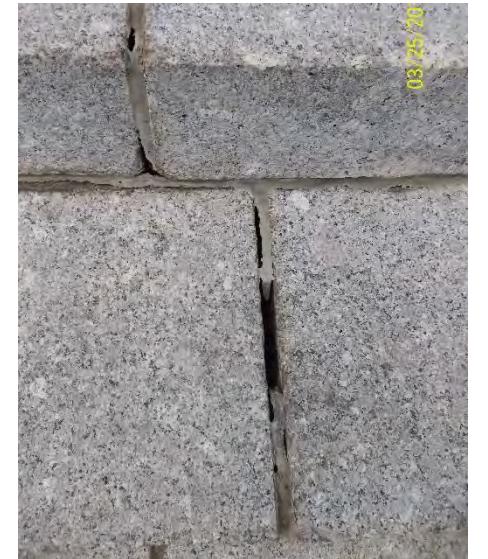


Building: Mt. Hebron

Project: Repoint front steps (Bellevue Ave)

Budget: \$ 26,000

Priority: 31





Building: Mt. Hebron

Project: Loading Dock area short-term parking

Budget: \$ 248,000

Priority: 32





Note: Ramp is building's primary barrier-free access.

Building: Mt. Hebron

Project: Loading Dock area short-term parking

Budget: \$ 248,000

Priority: 32



Building: Nishuane

Project: Replace pavers at Play area

Budget: \$ 69,500

Priority: 34





Building: Edgemont

Project: Repair/Replace swings/play equipment

Budget: \$ 73,000

Priority: 35



Building: High School

Project: Food science renovations

Budget: \$ 350,000

Priority: 40



Building: High School

Project: Food science renovations

Budget: \$ 350,000

Priority: 40



Building: High School

Project: Food science renovations

Budget: \$ 350,000

Priority: 40

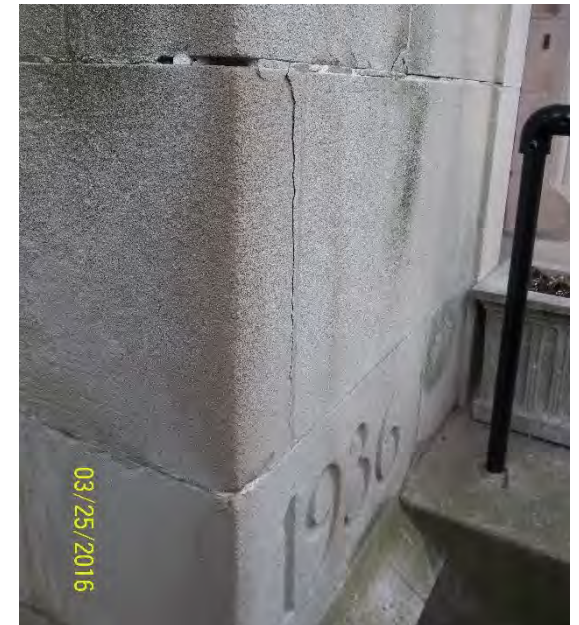


Building: Northeast

Project: Repoint existing masonry at main entrance, chimney, Kindergarten Wing

Budget: \$ 102,000

Priority: 41





Building: George Inness

Project: Pavers & walks at cafeteria – and settlement at corner of cafeteria floor slab

Budget: \$ 75,000

Priority: 48





Building: Edgemont School

Project: Classroom Univent installation and electric upgrade – replace obsolete unit ventilators & provide additional where required (22 est.), air handler for Library ventilation, replace Multi-purpose Rm mechanical system w/RTU, electrical upgrades, digital controls/BMS.

Budget: \$ 765,000

Priority: 49

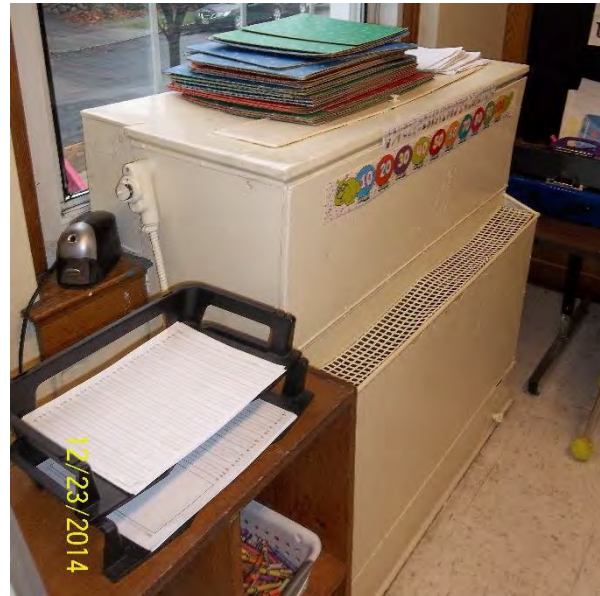


Building: Bradford

Project: Ventilation System Repairs/upgrades, Classroom Univent installation- replace obsolete unit ventilators & provide additional where required (22 est.), replace Multi-purpose Rm mechanical system w/RTU, digital controls connected to existing Bldg. Mgmt. System.

Budget: \$ 725,000

Priority: 50



Building: Watchung

Project: Annex Wing Ventilation – 4 classrooms, Gym & Auditorium
– classrooms and Gym lack mechanical ventilation/outside air.
Ventilation System in Auditorium obsolete.

Budget: \$ 490,000

Priority: 51



Building: Northeast

Project: First Floor Unit Ventilator Replacement (10 rooms)

Budget: \$ 273,500

Priority: 52



Building: Edgemont School

Project: Widen front circle & sidewalk replacement – lengthen & widen exist. Circle drive to approx. 30’, new curbs & walks, new sidewalks along Edgemont Rd.

Budget: \$ 270,000

Priority: 53



Building: Edgemont School

Project: Walkway around annex wing

Budget: \$ 51,500

Priority: 54



Building: Edgemont School

Project: Repair Basketball court asphalt paving

Budget: \$ 19,000

Priority: 55

No shade over play area



Building: Charles Bullock

Project: Play area shading, based on 6 "Tornado" shades

Budget: \$ 91,300

Priority: 56



Building: Mt. Hebron
Project: Cornice Repairs
Budget: \$ 451,250
Priority: 57





Building: Mt. Hebron
Project: Cornice Repairs
Budget: \$ 451,250
Priority: 57





Building: Mt. Hebron
Project: Cornice Repairs
Budget: \$ 451,250
Priority: 57





Building: Mt. Hebron

Project: Masonry Restoration & Waterproofing at Stage Fly Gallery

Budget: \$ 341,000

Priority: 58



Building: Mt. Hebron

Project: Masonry Restoration & Waterproofing at Stage Fly Gallery

Budget: \$ 341,000

Priority: 58



Building: Nishuane

Project: Shrub removal – Cedar Ave sidewalk

Budget: \$ 37,300

Priority: 59

Additional sidewalk space between bus and shrubs required when unloading students.



Building: Watchung

Project: Playground Equipment Replacement

Budget: \$ 73,000

Priority: 64



Building: District

Project: Cent. Office – sidewalk & entrance replacements

Budget: \$ 93,000

Priority: 66



Building: District

Project: Administration Building Wood Trim – repair &/or replacement wood trim (lead paint), adjacent soil abatement

Budget: \$ 226,000

Priority: 68



Building: District

Project: Administration Building Wood Trim – repair &/or replacement wood trim (lead paint), adjacent soil abatement

Budget: \$ 226,000

Priority: 68



Building: District

Project: MC Pre-K – Cornice trim repainting & repointing

Budget: \$ 50,300

Priority: 69



Building: District

Project: MC Pre-K – Cornice trim repainting & repointing

Budget: \$ 50,300

Priority: 69



Building: Watchung

Project: Watchung Field Turf replacement & expansion – replace “carpet”; expand field by approx. 30’ into exist. Playground, drainage improvements

Budget: \$ 1,300,000

Priority: 70



Building: Nishuane

Project: Locker replacement – 2nd floor

Budget: \$ 78,000

Priority: 71



Building: Hillside

Project: Ground flr corridor ceiling & lighting replacement, pipe insulation abatement

Budget: \$ 353,700

Priority: 72





Building: Hillside

Project: Ground flr corridor ceiling & lighting replacement, pipe insulation abatement

Budget: \$ 353,700

Priority: 72





Building: High School

Project: Fortunato Field – Turf Field “carpet” replacement, including replacement of clay infield with new turf (w/markings/color to simulate infield)

Budget: \$ 1,275,000

Priority: 74



Building: High School

Project: Auto Shop-convert window opening to overhead door, add lift.

Budget: \$ 116,300

Priority: 76